

**ITPGC Student Services Group Request Tracking Spreadsheet
As of 6/25/08**

	Requestor	Request	Received	# Emps	# Months	Cost: One Time Annual	Comments	Priority	Status	Target Start	Target End
1	Michael Beals	Schedule Agent Adaptation (sch0001)	2/1/2005	3.5	12	\$350,000 \$25,000	3 app dev; .25 DBA; .25 SA	C	Withdrawn	TBD	TBD
1	Linda Costa	Accept or reject offer of admission online (uga0001)	2/9/2005	2.5	4	\$83,325 \$25,000	2 app dev; .25 DBA; .25 SA	C	Prioritized	TBD	TBD
2		Electronic Transcripts (uga0002)	2/1/2005	2.5	2	\$62,500 \$10,000	2 app dev; .25 DBA; .25 SA	B	Completed	Apr-05	Jun-05
3		Automated Letters of Recommendation (uga0003)	2/1/2005	2.5	5	\$104,150 \$10,000	2 app dev; .25 DBA; .25 SA	B	Completed	Aug-05	Dec -05 April- 06 Aug- 06 Nov -06
4		Personal Statement Post-App Submission (uga0004)	2/1/2005	1.5	2.5	\$43,740 \$10,000	1 app dev; .25 DBA; .25 SA	N/A	Withdrawn	N/A	N/A
5		Assign Summer Deadlines (uga0005)	10/5/2005	1.5	1	\$12,500 \$10,000	1 app dev; .25 DBA; .25 SA	B	Completed	Jun-06	Aug - 06 Nov - 06
6		Concentration GSE (uga0006)	10/5/2005	1.75	3.5	\$29,167 \$10,000	1 app dev; .5 DBA; .25 SA	A	Completed	Aug - 06 Oct - 06 Nov-06 Dec-06	Oct - 06 Dec - 06 Feb-07
1	Arun Mukherjee	CSS Enhancements (sch0002)	1/25/2005	1.5	3	\$37,500 \$10,000	1 app dev; .25 DBA; .25 SA	B	Completed	Mar-05	Jun-05
2		First Year Student Sectioning Enhancements (sch0003)	1/25/2005	2.5	8	\$166,650 \$25,000	estimate is for rewrite if just date change - not for ITPGC 2 app dev; .25 DBA; .25 SA	N/A	Completed	N/A	May-07
3		IMS Scheduling Enhancements	1/25/2005	N/A	N/A	N/A	not for ITPGC will begin mid-April	N/A	Completed	Mar-05	May-05
4		Email Notification to Students	1/25/2005	N/A	N/A	N/A	not for ITPGC addressed in myRutgers with Alerts	N/A	Completed	Jan-06	Apr - 06 May - 06

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5		Textual input on Online Schedule of Classes (sch0004)	5/25/2005	1.5	2	\$25,000 \$25,000	1 app dev; .25 DBA; .25 SA	A	Completed	Dec -05 Feb -06	Jan -06 April -06 May -06 June -06 Aug -06
6		Identifying Primary Listing for Cross-listed courses (sch0005)	5/24/2006	1.75	2	\$29,166 \$10,000	1 app dev; .5 DBA; .25 SA	B	Prioritized	TBD	TBD
7		Adding Temporary Subtitles to Courses (sch0006)	5/24/2006	2.75	3	\$68,750 \$10,000	2 app dev; .5 DBA; .25 SA	B	Prioritized	TBD	TBD
8		Expanding course titles in the online schedule of classes (sch0007)	3/27/2007	3.25	2	\$54,166 \$10,000	2 app dev; 1 DBA; .25 SA	A	In Progress	Dec-07	3/8/2008 Aug-08
9		Course prerequisite entry form (sch0008)	3/27/2007	2	2.5	\$52,084 \$10,000	1.5 app dev; .25 DBA; .25 SA	B	Prioritized	TBD	TBD
10		Reengineer course synopsis system (sch0009)	3/27/2007	1.5	1	\$12,500 \$10,000	1 app dev; .25 DBA; .25 SA	A Mandate	Completed	Nov-07	Dec-08 Jan-08 Feb-08
1	Debbie Epting	Integrated Student Services Screen (uaa0001)	2/9/2005	3.75	6	\$187,500 \$25,000	Paul Johnson request includes 1 FTE across teams for data sourcing 3 app dev; .5 DBA; .25 SA	C	Prioritized	TBD	TBD
2		University UG Admissions Startup (uaa0002)	2/1/2005	2.5	2	\$41,650 \$10,000	2 app dev; .25 DBA; .25 SA	C	Completed	Apr-05	Aug-05
3		College Closing Functionality on UGA online app (uaa0003)	2/1/2005	1.5 1.5	2.5 4.5	\$31,245 \$10,000/ \$49,995 \$25,000	to modify existing app to rewrite into PL/SQL 2 or 4 app dev; .25 DBA; .25 SA	B	Completed	Apr-05	Aug-05
4		New Program Functionality on UGA online app (uaa0004)	2/1/2005	2.5	2.5	\$52,075 \$10,000	2 app dev; .25 DBA; .25 SA	B	Completed	Apr-05	Aug-05
5		College Closing Table (uaa0005)	2/21/2005	N/A	N/A	N/A	rolled into College Closing Functionality request	N/A	N/A	N/A	N/A
6		SSN Masking on Online Entry Forms	2/1/2005	N/A	N/A	N/A	not for ITPGC will be included in startup	N/A	N/A	N/A	N/A

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1	Terry Wooding	Automated direct deposits for student refunds (sar0001)	2/21/2005	1.5	2	\$25,000 \$10,000	1 app dev;.25 DBA;.25 SA	A Mandate	In Progress	May-07	jan 08 jun 08 Aug 08
2		Electronic Check payments from students (sar0002)	2/21/2005	2.5	6	\$125,000 \$10,000	2 app dev;.25 DBA;.25 SA Phase 1 - completed for Fall & Spring billing - Dec '06 Phase 2 - summer & winter	B	Completed	Jan -06 <u>Jul -06</u> Jan -07	May -06 Aug-06 Sept-06 Nov-06 <u>Dec-06</u> <u>Apr-07</u> <u>Jul-07</u> <u>Jan 08</u>
3		Study Abroad (sar0003)	2/21/2005	2.75	4	\$91,666 \$10,000	2.25 app dev;.25 DBA;.25 SA the extra .25 app dev - Registration	A	Completed	Jul-07	Jun-08
4		Assess a "Convenience Fee" to credit card web payments on Student Accounts (SOA) (sar0004)	6/2/2006	2.25	4	\$83,333 \$10,000	4 app dev;.5 DBA;.25 SA	A Mandate	Completed	Jun-06	Jul-06
1	Jean Rash	Financier with data in Oracle (fam0001)	2/23/2005	2	12	\$300,000 \$25,000	2 app dev;.5 DBA;.5 SA	A	In Progress	Oct-05	Mar--08 Mar-09
1	Ken Iuso	Student Book Order (reg0003)	2/22/2005	1.5	4	\$50,000 \$25,000	1 app dev;.25 DBA;.25 SA	B	Completed	Sept -05 Jan -06	Jan -06 May -06 Jun -06 Jul -06 Aug-06
2		Registration Program for Recreation Classes (reg0001)	2/22/2005	3.5	6	\$175,000 \$10,000	3 app dev;.25 DBA;.25 SA 3 app dev include Regis & Billing	N/A	Withdrawn	N/A	N/A
3		Web Registration Administrative Access (reg0002)	2/22/2005	1.5	4	\$50,000 \$10,000	1 app dev;.25 DBA;.25 SA	C	Prioritized	TBD	TBD
4		Photos on Rosters (reg0004)	3/10/2005	1.5	2	\$25,000 \$10,000	1 app dev;.25 DBA;.25 SA	B	Completed	Nov -05 Jan -06	Feb -06 May -06

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5		Graduate School Monitoring project (reg0005)	11/11/2005	N/A	N/A	N/A	N/a	N/A	Withdrawn	N/A	N/A
6		University Strategic Off-Campus Initiative Atlantic-Cape (Atlantic-Cape) (reg0006)	3/6/2006	2	2.5	\$41,666 \$10,000	1.5 app dev;.25 DBA;.25 SA	B	Completed	Feb-06	Jul-06
7		Transforming Undergraduate Education	11/15/2005	7	8	\$466,000 \$10,000	6.5 app dev;.25 DBA;.25 SA	A Mandate	Completed	Apr-06	Sept-07 Jul-07
8		School of Public Affairs & Administration Graduate School implementation (reg0007)	8/9/2006	3	2	\$50,000 \$10,000	3 app dev;.25 DBA;.25 SA	Mandate	Completed	Aug-06	Nov-06
9		Full Time Classification for Graduate Students (reg0008)	3/12/2007	1.75	1	\$14,583 \$10,000	1.5 app dev;.25 DBA	A Mandate	Completed	May-07	Jul-07
10		Major Declaration Application (reg0009)	3/8/2007	3.5	4	\$116,666 \$10,000	3 app dev;.25 DBA;.25 SA	A	Scheduled	Mar-08	Jun-08
11		Electronic Grade Change (reg0010)	3/6/2007	3.5	3.5	\$102,083 \$ 10,000	3 app dev;.25 DBA;.25 SA	A	In Progress	Jan 08 Feb '08 Apr 08	4/1/2008 Aug 08
12		Electronic Transcripts to institutions (reg0011)	3/8/2007	2	1.5	\$18,750 \$10,000	1.5 app dev;.5 DBA	B	Prioritized	TBD	TBD
1	Matt Weismantel	Online Campus Map System (ur0001)	3/6/2007	3	Opt1: 3 Opt2: 4	\$75,000 \$100,000 \$25,000	Opt1: 1 app dev;1 DBA;1 SA Op2: 2 app dev;.5 DBA;.5 SA	B	Prioritized	TBD	TBD
1	Jesse Rambo	Student Mailbox Assignment Program (aux0001)	3/8/2007	1.75	2	\$29,166 \$10,000	1.25 app dev;.5 DBA	A Mandate*	Completed	May-07	Jun - 07 July -07

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1	Rob Heffernan	Native/Internal Credit Counts (ir0001)	4/12/2007	2	1	\$16,667 \$10,000	1.5 app dev; 5 DBA	A mandate	Completed	Jul-07	Sep-07
2		New SRDB data elements for IR data files (ir0002)	4/13/2007	1	1	\$8,333 \$1,000	1 app dev	TBD	Completed	TBD	Sep-07
Legend:											
Status:											
Identified - Received ITPGC Request impact in progress											
Impacted - ESS reviewed request and impacted work effort											
Prioritized - request reviewed by ITPGC and set Priority of A, B or C											
Scheduled - target start/end dates assigned to project by ESS											
In Progress - work on request has begun by ESS											
Completed - project has been implemented											
Withdrawn - request has been cancelled/withdrawn											